

**Work Plan of the Carpathian Wetland Initiative for period 2009-2011  
for project development**

Activity	Outputs	2009	2010	2011	Budget (EUR)
<b>I. PLATFORM OF BASIC DATA ON WETLANDS</b>					
1.1. Organising of the first 3 days Carpathian wetland conference with participation of relevant experts, national authorities, international partners and NGOs from all Carpathian countries.	Conclusions with establishment of priorities in research, inventory and management of wetlands in the Carpathians and agreement on the basis for further cooperation and development of the Initiative; Conference proceedings published.				<b>15,000</b>
1.2. Development of harmonised classification system of wetland habitats used in EU, compatible protocol for wetland inventory, guidelines for evaluation and interpretation of data for all Carpathian countries using experience and work of the BBI-Matra/CERI project and Natura 2000/Emerald network development.	Publication on unified classification system of wetland habitats and with guidelines for evaluation and interpretation of data.				<b>15,000</b>
1.3. Training and workshop on field manual use, field mapping, storing of data, digitising.	Trained specialists for coordinated field mapping and database				<b>3,000</b>
1.4. Collection and harmonisation of data for Overview of Carpathian Wetlands – inventory in all countries, GIS polygons, identification of wetlands of international importance and of sites in need of restoration, as well as transboundary wetland sites in cooperation with neighbour institutions.	Database, publication on the Carpathian wetlands - preparation of texts and maps, database and visualisation of data on wetland habitats in the Carpathians; Web page with data on the Carpathian wetlands of various types.				<b>10,000</b>
1.5. Involvement in the 2012 PA4LP Carpathian Clearing House Mechanism.	Data available for both the projects.				<b>5,000</b>
<b>II. PLATFORM FOR COOPERATION</b>					
2.1. Organizing of meetings and electronic communication of members of the CWI Board, using preferably other relevant events and support of travel expenses if necessary.	At least one meeting face-to face per year with reports of the meeting, reports of electronic and/or telephone communication.				<b>15,000</b>

2.2. Facilitation of effective cooperation between the environmental, water management and other relevant sectors in respective Carpathian countries, coordination of national teams, expert networks and institutions.	Meetings, agreements between sectors and institutions.				<b>1,000</b>
2.3. Regular reporting to the Secretariats of the Carpathian and Ramsar Conventions and to the CWI Board.	Annual Reports, progress reports as required.				<b>1,000</b>
<b>IV. PLATFORM FOR INTEGRATED RIVER BASIN MANAGEMENT ESPECIALLY IN SHARED CATCHMENTS</b>					
4.1. Involvement in the preparation of the protocol or other relevant documents on sustainable and integrated water/river basin management within the Carpathian Convention in cooperation with other partners, and involvement in relevant projects	Documents, agreements on participation in relevant projects.				<b>3,000</b>
4.2. Organising of national seminars/workshops for relevant national authorities at river basin level on wetland management and water allocation to wetlands within the river basin management plans using Ramsar guidance (Handbook 7 “River Basin Management”) and the EU Water Framework Directive Guidance Document 12 (“The Role of Wetlands in the Water Framework Directive”).	Series of workshops or seminars for relevant stakeholders on wetland management and water allocation to wetlands when developing river basin management plans; Principles of the Ramsar and WFD guidance translated into the national languages and published.				<b>15,000</b>
4.3. Facilitation of bilateral consultations and meetings on integrating wetlands into river basin management in shared wetlands and catchments, bilateral agreements on recognizing common objectives and principles of their management and wise use, based on experience of successful case studies.	Meetings of experts and relevant stakeholders on integrating wetlands into river basin management in shared wetlands and catchments, bilateral agreements.				<b>7,000</b>
4.4. Develop/prepare handbooks and/or brochures, leaflets on special aspects.	Handbooks, brochures, leaflets				<b>20,000</b>
<b>V. PLATFORM FOR WETLAND RESTORATION ACTIVITIES</b>					
5.1. Develop wetland restoration strategies/policies for montane/submontane wetlands in a number of Carpathian countries.	Wetland restoration strategy/policy in a number of Carpathian countries.				<b>4,000</b>

5.2. Identify priority sites for restoration from results of national wetland inventories.	List of priority sites for wetland restoration for future restoration projects.				<b>1,000</b>
<b>VI. PLATFORM FOR CAPACITY BUILDING AND PUBLIC AWARENESS</b>					
6.1. Preparation, distribution and evaluation of a questionnaire on training priorities and needs and development of training modules and training programme according to results of the questionnaire.	Questionnaire results; training module, training programme				<b>1,000</b>
6.2. Organisation of training courses for trainees from the Carpathian countries focused on priorities.	One or two training courses for trainees from Carpathian countries				<b>8,000</b>
6.3. Establish web page of CWI and publish information on wetlands and their role and function in the landscape and for human wellbeing in the Carpathians.	Web page on CWI.				<b>2,000</b>
6.4. Establishment of a database of educational and training institutions and experts aimed at wetlands and communication with them.	Database, information.				<b>1,500</b>
6.5. Development and production of brochures, leaflets and posters on the Carpathian wetlands and their functions and services for human well being and for biodiversity to support campaigns, and their presentation on web page.	Brochures, leaflets, stickers and posters on the Carpathian wetlands and their functions and services in national languages and in English (hard copy and electronic versions)				<b>12,000</b>
6.6. Establishment and support for regional Wetland Centre and its activities (coordination, information transfer, education, information sources collection, harmonisation with the CC Protocol on Biodiversity, Working Group on Biodiversity of the Carpathian Implementation Committee, WWF project 2012 Protected Areas for Living Planet and the Clearing House Mechanism, Carpathian Network of Protected Areas, CERI etc.), based on the lessons learnt from the study tour focused on Wetland Centres in Europe.	Report of the study tour, educational and public awareness activities, information transfer, web page maintenance, meetings, supplement of library with new publications, CDs, DVDs, maps, programme and yearly plan for work.				<b>40,000</b>