**Work and activities of CWI planned for Year 2019 - *Draft***

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| **Objectives** | **Activities** | **Results/outputs** | **Indicators** |
| 1. Mainstreaming | 1.1 Promote integration of wetlands and their services and benefits into sectoral policies, development of proposals for CC Working Groups and for sectors | Wetlands and their services and benefits are integrated in relevant documents of the Carpathian Convention and in sectoral strategies and policies | Documents |
| 2. River Basin Management | 2.1 Development of Carpathian projects integrating wetlands in river basin management; consultations with ICPDR, Water Platform of the Alpine Convention  | Project drafts consulted and developed; Funding opportunities identified; cooperation with the Water Platform of the Alpine Convention established  | Project drafts prepared for submission |
| 2.2. Cooperation in implementation of the JOINTISZA project | Project Work Packages implemented; communication with ICPDR | According to the project WPs |
| 2.3 Facilitation of bilateral consultations in shared wetlands and catchments on common objectives and principles of their management; participation in international conferences | Meetings of experts and relevant stakeholders | A number of experts and national focal points participating; report of the conferences, recommendations; guidelines |
| 3. Invasive Alien Species (IAS) | 3.1 Identification and prioritization of invasive alien species and pathways of their introduction and expansion | Updated list of invasive alien species in the Carpathians | Information available on the web sites |
| 3.2 Cooperation in control and eradication of IAS and in preparation and implementation of management responses | Project drafts consulted and developed; workshops and meetings with CC Biodiversity WG | Project draft; reports of the meetings |
| 4. Ecological Networks and Management of Sites | 4.1 Cooperation in development of ecological network in the Carpathians, contribution to relevant projects on continuity and connectivity of habitats in the region, cooperation in designation of new Ramsar Sites, expansion of existing sites; joint management planning | Workshops and meetings with CC Biodiversity WG and other relevant WGs; projects Work Packages implemented; RISs and maps developed | Meeting reports; indicators of relevant project WPs; documents and maps for designation of new Ramsar Sites |
| 4.2 Cooperation with CNPA, DANUBEPARKS, ALPARC within existing MoC in development of new projects on ecological connectivity of wetland habitats in the region  | Meetings; project drafts consulted and developed | Meeting reports, project drafts prepared for submission |
| 5. Prevention of environmental damages in wetlands | 5.1 Facilitation of exchange of information on risk of change of ecological character of wetlands (including transborder rivers), cooperation within ICPDR  | Workshops, meetings, involvement in/of the cross-border river basin commissions | Reports of meetings, documents with information  |
| 6. Wetland Inventories | 6.1 Inventory of wetland habitats and species; inventory of cultural values of wetlands  | Database of wetlands in the Carpathians and their habitats, species and cultural values | Database updated, maps |
| 6.2 Update of the Carpathian Red List of habitats and species | Meetings of experts, updated Red Lists and database on threatened Carpathian habitats and species | Documents; database updated |
| 7. Wetlands conservation, restoration and maintenance  | 7.1 Identification of priorities for common actions and for wetlands restoration to be jointly undertaken in the Carpathians | Draft wetland restoration strategy/ policy in a country, data on barriers, meetings on the topic; small restoration activities | Draft document; meeting minutes; report on activities; agreements on transborder cooperation |
| 7.2 Sharing experience on wetland restoration in Europe | Workshops, conferences and study tours to wetland restoration examples; overview of wetland restoration guidelines and projects | Report of the meetings and study tour; information on the web |
| 7.3 Cooperation in development of a new project aimed at long-term conservation, maintenance, restoration and sustainable use of wetland habitats and species  | Project drafts consulted and developed | Project draft prepared for submission |
| 8. Climate change | 8.1 Identify wetlands most at risk due to climate change based on an assessment of the vulnerability of Carpathian wetlands to climate change impacts, propose and implement measures to adapt and mitigate the impacts of climate change  | Workshops and meetings with relevant CC Working Groups; measures proposed | Reports of meetings, documents with information |
| 9. Research, Monitoring, Information System | 9.1 Facilitation of cooperation in species and habitats monitoring, research in wetlands in collaboration with Science for Carpathians S4C, development of joint information system and joint guidelines and methodologies to make them available to decision makers and practitioners | Meetings, workshops, conferences, input to CCIBIS | CCIBIS developed |
| 10. Communication, Education, Participation and Awareness | 10.1 Preparation and printing of a brochure and leaflet on CWI and Carpathian wetlands, translation of relevant guidelines; Maintenance of CWI web site | A brochure and leaflet on CWI and the Carpathian wetlands and their functions and services, guidelines translated; web site updated with relevant information | Brochure and leaflet printed, guidelines in national languages and placed on the web; web site with updated info |
| 10.2 Development of the training programme on wetland management and restoration and CWI CEPA programme; establishment of a database of educational and training institutions and experts aimed at wetlands and communication with them; cooperation with IUCN WCPA Working Group on Capacity Development | Training programme developed; database with information established and communication; CWI CEPA and capacity development draft programme consulted with partners and existing Ramsar CEPA programme | Training programme; database on the web site; draft CWI CEPA and capacity development programme on the web |
|  | 10.3 Development of a project for training on identified priorities; support of other trainings | Project proposal discussed and submitted, participation in trainings | Project draft or application |
| 10.4 Operation of the regional Wetland Centre, building of its library, human capacities, improvement of facilities, CWI coordination | Wetland Centre maintained, functioning, Carpathian wetland library supplemented, staff supported; participation in the W of the Ramsar Convention on the Ramsar Regional Initiatives  | Wetland Centre operating and working for coordination and training; results and documents of the Working Group on the RRIs |
| 11. Capacities and Financing | 11.1 Seeking for regular contributions to the CWI work from national and international sources and providing relevant capacities to activities and governance | Voluntary contributions, national allocations, projects with funding  | Annual reports |

**Financial plan for the year 2019** *– please indicate your possible contribution to the activities*

Summary of expected income and budgeted/planned expenditures. Average **exchange rate to the CHF**: 1.17

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| **Activities**  | **Planned expenditures** | **Expected income and source (EUR)** |
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