Transnational Cooperation Programme 2014-2020

7th Meeting of the Carpathian Convention Working Group on Sustainable Tourism
18 - 20 May 2015, Aggtelek, Hungary
• 3 New programmes succeeding SEE: Adriatic-Ionian, Balkan-Mediterranean, Danube
• Danube Programme: 14 member states/over 100 mil. inhabitants

Partners from EU non member states can use: Instrument for Pre-Accession Assistance (IPA)/European Neighbourhood Instrument (ENI)
Implementation structure

- **Managing Authority (MA) a Joint Secretariat (JS):** Responsible for overall programme implementation
  - Ministry of Finance, Budapest (HU)
  - JS – international staffing – financial and project managers
- **Monitoring committee:** representatives of member states on national and regional level
  - Common decision - reviews the implementation of the programme and progress towards achieving its objectives, selects and approves applications to be financed
- **National coordinator, contact points network**
DANUBE transnational programme 2014-2020
Policy driver and pioneer to tackle common challenges and needs

**PA 1 – Innovative and socially responsible Danube region**

1.1 Improve framework conditions for innovation
1.2 Increase competences for business and social innovation

**PA 2 – Environment and culture responsible Danube region**

2.1 Foster sustainable use of natural & cultural heritage & resources
2.2 Foster the restoration and management of ecological corridors
2.3 Strengthen transnational water management and flood risk prevention
2.4 Improve preparedness for disaster risk management

**PA 3 – Better connected and energy responsible Danube region**

3.1 Support environmentally-friendly and safe transport systems and balanced accessibility of urban and rural areas
3.2 Improve energy security and energy efficiency

**PA 4 – Well governed Danube region**

4.1 Improve institutional capacities to tackle major societal challenges
4.2 Support the governance and implementation of the EUSDR

**PA 5 – Technical Assistance**

Ensure the efficient and smooth implementation of the DTP
2.1. Foster sustainable use of natural and cultural heritage and resources

- Improve frameworks and develop joint and integrated solutions for sustainable tourism (“green tourism”)
- Implement common strategies to develop common approaches for the protection and sustainable use of natural and cultural heritage (e.g. with tourism, natural resource consumption).
- Support activities in the fields of multiculturalism, cultural exchange
- Support joint strategies for the management and protection of natural resources

N.B.: Investments in the renovation of historical buildings, sites, monuments should only be supported if they are part of a broader development strategy and linked to sustainable growth. The programme cannot replace national budgets in terms of maintenance of cultural heritage.
## Financial aspects

<table>
<thead>
<tr>
<th>Allocation ERDF + IPA</th>
<th>National contribution</th>
<th>Total funding</th>
<th>Co-financing rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cca 201 + 20 Mio €</td>
<td>37,5 +3,5 Mio €</td>
<td>239,6 +23,3 Mio €</td>
<td>85%</td>
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<thead>
<tr>
<th>Priority</th>
<th>% ERDF</th>
<th>ERDF</th>
</tr>
</thead>
<tbody>
<tr>
<td>P1 - Innovative and socially responsible Danube region</td>
<td>28 %</td>
<td>66,5 Mio €</td>
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<tr>
<td><strong>P2 - Environment and culture responsible Danube region</strong></td>
<td>32 %</td>
<td>76 Mio €</td>
</tr>
<tr>
<td>P3 - Better connected and energy responsible Danube region</td>
<td>21 %</td>
<td>49,9 Mio €</td>
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<tr>
<td>P4 - Well governed Danube region</td>
<td>13 %</td>
<td>30 Mio €</td>
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<tr>
<td>Technical Assistance</td>
<td>6 %</td>
<td>16 Mio €</td>
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Partnership

- **Lead partner**
  - responsible for the project application and implementation
  - in charge of management & coordination of project partners
  - quality management
- **Project partner** – located in programme area
  - ERDF
  - IPA (Serbia, Montenegro, Bosnia and Herzegovina)

Min. 3 financing partners from 3 different member states from TNC Danube

- National, regional and local public bodies
- Private institutions – not LP (details will be specified later)
- International organisation
Call for proposal

• **1. call** – mid September 2015

• **2 steps** procedure: timetable depending on programme approval
  1. Expression of Interest
  2. full Application Form

• **P1, P2, P3, P4.1** – allocated up to 40% of overall budget

• Projects of maximum **30 months** + 2 months for financial closure

• Reimbursement principle - 2x a year certification of expenditures
Where to search for Danube programme info?


- **Kick-off event** in Budapest 2\(^{nd}\) half of September 2015
- **4th Annual Forum** of the EU Strategy for the Danube Region in Ulm, Germany, on 29\(^{th}\)-30th October 2015 (plenary sessions, workshops, panel discussions, exhibition, matching-sessions, side events)
Thanks!

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